

**West Hill Estates Homeowner Association
Adopted 2022-2023 Budget**

	2021-2022 Adopted Budget	2021-2022 Actual 6/30/2022	2022-2023 Adopted Budget
<u>Income</u>			
Assessment	60,990.00	60,825.00	60,990.00
CC&R Violations	0.00	645.00	0.00
Interest Fee Income	0.00	230.09	0.00
Late Fees	0.00	1,250.00	0.00
Bank Interest Income	0.00	20.35	60.00
Transfer Fees	0.00	2,250.00	0.00
Total Income	60,990.00	65,220.44	61,050.00
<u>Expense</u>			
Bank Service Charges	80.00	40.00	90.00
Common Maintenance Area	25,600.00	27,655.77	46,290.00
Computer and Internet Expenses	4,700.00	5,382.02	5,026.00
Insurance Expense	6,000.00	5,373.00	6,400.00
Legal Fees	7,000.00	1,119.00	6,000.00
Licenses and Fees	851.00	50.88	51.00
Meetings	800.00	0.00	800.00
Office Supplies	500.00	358.96	500.00
Printing and Postage	3,098.00	1,325.12	3,600.00
Professional Fees	4,200.00	4,000.82	4,800.00
Welcome Gifts	1,200.00	0.00	1,800.00
Total Expense	54,029.00	45,305.57	75,357.00
Net Ordinary Income	6,961.00	19,914.87	-14,307.00