

**West Hill Estates Homeowner Association
Adopted 2023-2024 Budget**

	2022-2023 Actual	2022-2023 Adopted Budget	2023-2024 Adopted Budget
Income			
Assessment - @\$190.00	60,595.00	60,990.00	60,990.00
CC&R Violations	500.00	0.00	0.00
Interest Fee Income	110.37	0.00	0.00
Bank Interest Income	129.06	60.00	0.00
Late Fees	1,050.00	0.00	0.00
Transfer Fees	2,550.00	0.00	0.00
Total Income	64,934.43	61,050.00	60,990.00
<u>Expense</u>			
Bank Service Charges	0.00	90.00	40.00
Common Maintenance Area	38,724.89	46,290.00	27,735.00
Computer and Internet Expenses	5,105.96	5,026.00	4,874.00
Insurance Expense	6,378.00	6,400.00	6,400.00
Legal Fees	1,772.00	6,000.00	5,000.00
Licenses and Fees	50.88	51.00	51.00
Meetings	702.35	800.00	600.00
Office Supplies	881.21	500.00	630.00
Printing and Postage	2,848.42	3,600.00	2,242.00
Professional Fees	4,152.26	4,800.00	4,500.00
Welcome Gifts	0.00	1,800.00	1,000.00
Total Expense	60,615.97	75,357.00	53,072.00
Net Ordinary Income	4,318.46	-14,307.00	7,918.00